

PUBLIC NOTICE **AGENDA**

The Lakeside City Council will hold a ***Special Meeting and Budget Hearing*** at the Lakeside City Hall, 915 North Lake Road, Lakeside, Oregon, at 7:00 PM, on Thursday, June 17, 2010.

Please note: If you would like to videotape or record the meetings, you are more than welcome to do this, but please declare before the meeting starts.

CALL TO ORDER:

PLEDGE OF ALLEGIANCE:

HEARING: 2010-11 Budget

Recommended Changes to Fund 01 and Fund 34

- Change General Fund 01 Page 3 Contingency amount to \$71,132 and create un-appropriated ending balance of \$212,641
- Change Watershed Fund 34 Page 30 line item 50010.2 Watershed Enhancement Labor to \$166,557
- Change Watershed Fund 34 Page 30 line item 500012 Social Security to \$18,804
- Change Watershed Fund 34 Page 30 line item 500013 Workers Comp to \$9,000
- Change Watershed Fund 34 Page 30 Total Personal Services to \$278,107
- Change Watershed Fund 34 Page 31 line item 500034 to \$120,715
- Change Total Operating Expenses to \$120,715
- Change Watershed Fund 34 Page 31 Operating Contingency to \$0

OLD BUSINESS:

Old business will be conducted at the next regular council meeting.

NEW BUSINESS:

(These Resolutions are based on the above recommended changes being made)

1. Resolution 10-07 Adopting the budget for fiscal year 2010-2011
2. Resolution 10-08 Appropriating Funds for fiscal year beginning July 1, 2009.
3. Resolution 10-09 declaring the city's election to receive state revenues.
4. Resolution 10-10 Library Interfund transfer of \$2,000
5. Resolution 10-11 Setting Staff Wages
6. Resolution 10-12 Accept Dollars from Oregon State Library
7. Resolution 10-13 Interfund Transfer From Sewer Fund to Enterprise Fund
8. Resolution 10-14 A Resolution to Accept Department of State Lands Funding to conduct Tenmile Lake Surveys
9. Bid proposal for Energy efficient lighting for Community Center Building
10. Bid proposal for Breezeway Lighting (not eligible for rebate credit)
11. Commercial Lighting Program Rebate

PUBLIC INPUT:

COUNCIL COMMENTS:

ITEMS NOT ON THE AGENDA:

ADJOURN:

Posted June 11, 2010